

Inspired Solutions	Total for life of contract	Total for life of contract
Number of properties	71	600
Voids	4,572,261	38,609,792
Bad Debt	2,286,130	19,304,896
Repairs - above and Beyond	12,989,668	115,154,884
Legal Costs	200,000	200,000
Furniture discretionary fund	213,000	1,800,000
Insurance	2,338,140	20,727,879
Additional Staff	12,806,715	15,760,393
Mitigating Costs	457,226	3,860,979
Total costs Potentially Payable by LBH	35,863,140	215,418,823
Cost Avoidance Nightly Charged Accommodation	135,915,223	1,204,903,935
Loss of HB income	24,464,740	216,882,708
Total Cost Avoidance	75,587,343	772,602,403
25% reduction due to private market tenants	18,896,836	193,150,601
Total Cost Avoidance after 25% reduction	56,690,507	579,451,802